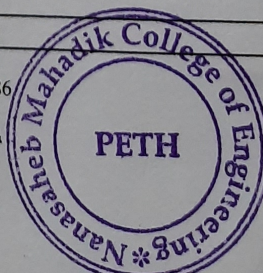


FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

1	Name of the College/Institute: NANASAHEB MAHADIK COLLEGE OF ENGINEERING Code: EN6762 Stream: ENGG Year: 2020-21 Location: Gat No 894, 2665 At. Post. Peth Naka, NH-4, Tal-Walwa, Dist. Sangli, Pin-415407.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved No Upward Revision	63000 58000 57000 62000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 73409 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	42046899	34607
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	191830	158
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	42238729	34764
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2018-19	16685340	13733
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	58924069	48497
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1178481) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	58924069	48497
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	5892407	4850
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	6075000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	2762379	2274
4.5	Total of (4.2.2.2 to 4.4)	73653855	60620
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1215	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	842	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1215	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	60620	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1970	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	65720	
4.10	Development fee (10% of 4.9.2)	6572	
4.10.1	Total fee (4.9.2 + 4.10)	72292	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 986	1117	



11/14/2019

FEES REGULATING AUTHORITY - 2020-21

	Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 131 Placement of students - 27% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7689)) or Limited 15% of Tuition Fee(4.9.2- (9858)) whichever is less.	7689
4.10.4	Total Fee (4.9.2 + 4.10.3)	73409

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date - 15/11/2019

Place Peth.

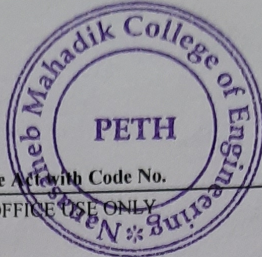
Dr. V. A. Kulkarni

PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Nanasaheb Mahadik College of Engineering
Peth, Tal. Walwa, Dist. Sangli. EN 6762

FOR OFFICE USE ONLY



Date

Disallowance-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)