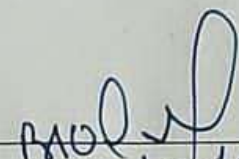


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: NANASAHEB MAHADIK COLLEGE OF ENGINEERING Code: EN6762 Stream: ENGG Year: 2024-25 Location: Gat No.894, 2665 A1, Post. Peth Naka, NH-4, Tal-Walwa, Dist. Sangli, Pin-415407.								
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 65000 No Upward Revision Approved 70000 No Upward Revision Approved 70000 No Upward Revision Approved 63000						
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 77000 Rs.						
	c)	Year of recognition by respective council/Government :	2011						
3.	Whether undertaking on stamp paper submitted reg. refund?		Y						
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)						
			Total	Per Student (divided by 4.8)					
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		45772289	36327					
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		453096	360					
4.1.3	Stipend paid to the students		0	0					
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		46225385	36687					
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		19361891	15367					
4.2.1	a) Less income		0						
4.2.2	b) Hostel expenses,		0						
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)		65587276	52053					
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1311746) whichever is lower		0						
4.2.2.2	Total 4.2.2 + 4.2.2.1		65587276	52053					
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		6558728	5205					
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		3010456	2389					
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		6930000	5500					
4.4	Depreciation on other assets at approved rates -		1180529	937					
4.5	Total of (4.2.2.2 to 4.4)		83266989	66085					
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		1260						
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0						
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		961						
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0						
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1260						
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0						
4.9	Per Student Fee (4.5/4.8)		66085						
4.9.1	Total Tuition Fee (4.9 + 3304 Vacancy Allowance) (5% increase due to less admissions if any)		69389						
4.10	Development fee (10% of 4.9.1)		6939						
4.10.1	Total fee (4.9.1 + 4.10)		76328						
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1041) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1041 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.66 per faculty per year - Add = 347 Placement of students - 72% - Add = 347		1735						
4.10.3	Total Development Fee (4.10 + 4.10.2-(8674)) or Limited 15% of Tuition Fee(4.9.1- (10408)) whichever is less.		8674						
4.10.4	Total Fee (4.9.1 + 4.10.3)		78063						
Date									
Place									
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.									
FOR OFFICE USE ONLY									
Date									
Disallowance:-									
1)									
2)									
3)									
4)									
Prepared by:									
Checked by (Chartered Accountant)									


 10/12/2023
Dr. B. Srinivasa Varma
 PRINCIPAL
 Nanasaheb Mahadik College of Engineering
 Peth, Tal. Walwa, Dist. Sangli,

